

Fiscal Year 2017 Missile Defense Agency Budget Tracker

Appropriations	Program	FY17 Request	House NDAA	Senate NDAA	Conference NDAA	HAC-D	SAC-D	Conference Appropriations	Supplemental Request
Operations and Maintenance	AEGIS BMD	73.039	73.039	73.039	73.039	73.039	73.039	73.039	73.039
	THAAD	72.099	72.099	72.099	72.099	65.849	72.099	65.849	72.099
	TPY-2 Radars	172.556	172.556	172.556	172.556	172.556	172.556	172.556	172.556
	Midcourse	129.281	129.281	129.281	129.281	129.281	129.281	129.281	129.281
Total O&M		446.975	446.975	446.975	446.975	440.725	446.975	440.725	446.975
Procurement	AEGIS Ashore	57.493	82.493	57.493	57.493	57.493	57.493	57.493	57.493
	AEGIS BMD	463.801	528.801	463.801	528.801	528.801	513.801	513.801	463.801
	AEGIS BMD Hardware and Software	50.098	50.098	50.098	50.098	50.098	50.098	50.098	50.098
	BMDs AN/TPY-2 Radars	5.503	5.503	5.503	5.503	5.503	5.503	5.503	5.503
	Iron Dome	42.000	62.000	42.000	62.000	62.000	62.000	62.000	42.000
	Arrow Upper Tier	-	120.000	0.000	120.000	120.000	120.000	120.000	-
	DAVID'S SLING	-	150.000	-	150.000	150.000	150.000	150	-
	THAAD	369.608	369.608	369.608	369.608	330.344	419.608	415.504	520.608
	RKV Long Lead Materials	-	-	-	0.000	0	50	50	-
Total Procurement		988.503	1,368.503	988.503	1,343.503	1304.239	1428.503	1424.399	1,139.503
RDT&E	Cyber Security	0.969	0.969	0.969	0.969	0.969	0.969	0.969	0.969
	Advanced Concepts and Performance Assessment	17.880	17.880	17.880	17.880	15.015	17.880	15.015	17.880
	Weapons Technology	71.843	71.843	71.843	71.843	51.152	49.643	49.643	71.843
	Advanced C4ISR	3.626	3.626	3.626	3.626	3.626	3.626	3.626	3.626
	Advanced Research	23.433	23.433	23.433	23.433	23.433	23.433	23.433	27.733
	Special Programs - MDA Technology	83.745	108.745	83.745	11.795	11.795	11.795	11.795	83.745
	BMD Terminal Defense	206.834	206.834	206.834	206.834	201.834	206.834	201.834	209.072
	BMD Midcourse Defense	862.080	927.080	862.080	862.080	917.08	972.78	967.780	862.080
	BMD Sensors	230.077	275.077	230.077	230.077	221.977	230.077	221.977	230.077
	BMD Enabling Programs	401.594	411.594	401.594	401.594	411.594	401.594	426.594	408.594
	Special Programs	321.607	321.607	321.607	304.707	304.707	304.677	304.677	323.607
	BMD AEGIS	959.066	969.066	959.066	939.066	939.066	924.066	919.066	959.066
	STSS	32.129	32.129	32.129	32.129	32.129	32.129	32.129	32.129
	BMDs Space Program	20.690	20.690	20.690	20.690	20.690	20.690	20.690	20.690
	BMD C2BMC	439.617	469.617	449.617	443.517	429.378	443.517	433.278	456.267
	BMD Joint Warfighter	47.776	47.776	47.776	47.776	47.776	47.776	47.776	47.776
	MDIOC	54.750	54.750	54.750	54.750	54.750	54.750	54.750	54.750
	Regarding Trench	8.785	8.785	8.785	8.785	8.785	8.785	8.785	8.785
	Sea Based X-Band Radar	68.787	68.787	68.787	68.787	65.787	88.787	85.787	93.287
	Israeli Cooperative Programs	103.835	293.835	238.835	268.735	268.735	268.735	268.735	103.835
	BMD Test	293.441	303.441	293.441	293.441	291.441	296.441	294.441	293.441
	BMD Targets	563.576	563.576	563.576	563.576	538.076	531.976	531.476	563.576
	Technology Maturation Initiatives	90.266	105.266	90.266	90.266	74.392	90.266	86.392	99.366
	Long Range Discrimination Radar (LRDR)	162.012	162.012	162.012	162.012	160.762	162.012	170.112	173.162
	Improved Homeland Defense Interceptors	274.148	349.148	329.148	274.148	244.148	249.346	219.346	274.148
	BMD Terminal Defense Segment Test	63.444	63.444	63.444	63.444	53.123	63.444	58.444	63.444
	AEGIS BMD Test	95.012	95.012	95.012	95.012	95.012	95.012	95.012	95.012
	BMD Sensor Test	83.250	83.250	83.250	83.250	83.250	88.150	88.150	83.250
	Land-Based SM-3	43.293	43.293	43.293	43.293	43.293	43.293	43.293	43.293
	Aegis SM-3 Blk IIA	106.038	106.038	106.038	106.038	106.038	106.038	106.038	106.038
	BMD Midcourse Segment Test	56.481	56.481	56.481	56.481	56.481	62.781	62.781	56.481
	Multi-Object Kill Vehicle	71.513	126.513	121.513	71.513	56.513	0	-	71.513
	Management Headquarters	31.160	56.160	31.160	31.160	31.16	56.16	31.160	31.160
	Common Kill Vehicle	-	-	0.000	0.000	0	71.513	56.513	-
Total RDT&E		5,892.757	6,447.757	6,142.757	5,952.707	5,863.967	6,028.975	5,884.984	5,969.695
MILCON	Long Range Discrimination Radar (LRDR), Phase I,	155.000	100.000	155.000	155.000	155.000	155.000	155.000	155.000
	Test Support Facility (Major MILCON)	11.670	11.670	11.670	11.670	11.670	11.670	11.670	11.670
	Missile Defense Complex Switchgear Facility	9.560	9.560	9.560	9.560	9.560	9.560	9.560	9.560
	Unspecified Minor Construction	2.414	2.414	2.414	2.414	2.414	2.414	2.414	2.414
	Planning and Design	-	15.000	-	15.000	-	-	-	-
Total MILCON		178.644	138.644	178.644	193.644	178.644	178.644	178.644	178.644
Total MDA		7,506.879	8,401.879	7,756.879	7,936.829	7,787.575	8,083.097	7,928.752	7,734.817