

Fiscal Year 2018 Missile Defense Agency Budget Tracker

Appropriations	Program	FY17 Request	FY17 Appropriated	FY17 PB FY18 FYDP	FY18 PB
Operations and Maintenance	AEGIS BMD	73.039	73.039	77.707	96.346
	THAAD	72.099	65.849	78.761	78.761
	TPY-2 Radars	172.556	192.856	176.520	191.055
	Midcourse	129.281	129.281	137.896	137.896
Total O&M		446.975	461.025	470.884	504.058
Procurement	AEGIS Ashore	57.493	57.493	69.88	59.739
	AEGIS BMD	463.801	513.801	727.291	463.756
	AEGIS BMD Hardware and Software	50.098	50.098	139.502	160.330
	BMDs AN/TPY-2 Radars	5.503	5.503	2.408	0.947
	Iron Dome	42.000	62.000	0.000	42.000
	Arrow Upper Tier	-	120.000	0.000	0.000
	DAVID'S SLING	-	150.000	0.000	0.000
	THAAD	369.608	566.504	451.592	451.592
	RKV Long Lead Materials	-	50.000	0.000	0.000
Total Procurement		988.503	1575.399	1390.673	1178.364
RDT&E	Cyber Security	0.969	0.969	0.986	0.986
	Advanced Concepts and Performance Assessment	17.880	15.015	12.599	12.996
	Weapons Technology	71.843	49.643	69.004	5.495
	Advanced C4ISR	3.626	3.626	-	-
	Advanced Research	23.433	27.733	19.870	20.184
	Special Programs - MDA Technology	83.745	11.795	-	-
	BMD Terminal Defense	206.834	201.834	231.105	230.162
	BMD Midcourse Defense	862.080	967.780	701.311	828.097
	BMD Sensors	230.077	228.377	144.893	247.345
	BMD Enabling Programs	401.594	433.594	404.993	449.442
	Special Programs	321.607	304.677	307.410	320.190
	BMD AEGIS	959.066	919.066	841.738	852.052
	STSS	32.129	32.129	33.869	34.907
	BMDs Space Program	20.690	20.690	15.670	16.994
	BMD C2BMC	439.617	449.928	413.198	430.115
	BMD Joint Warfighter	47.776	47.776	49.621	48.954
	MDIOC	54.750	54.750	53.894	53.265
	Regarding Trench	8.785	8.785	9.161	9.113
	Sea Based X-Band Radar	68.787	90.287	73.329	130.695
	Israeli Cooperative Programs	103.835	268.735	105.612	105.354
	BMD Test	293.441	294.441	337.537	305.791
	BMD Targets	563.576	531.476	471.059	410.425
	Hypersonic Defense	-	-	-	75.300
	Technology Maturation Initiatives	90.266	86.392	149.901	128.406
	Long Range Discrimination Radar (LRDR)	162.012	180.012	310.347	357.659
	Improved Homeland Defense Interceptors	274.148	219.346	321.441	465.530
	BMD Terminal Defense Segment Test	63.444	58.444	69.959	36.239
	AEGIS BMD Test	95.012	95.012	127.720	134.468
	BMD Sensor Test	83.250	88.150	87.346	84.239
	Land-Based SM-3	43.293	43.293	29.045	30.486
	Aegis SM-3 Blk IIA	106.038	106.038	-	9.739
	BMD Midcourse Segment Test	56.481	62.781	86.709	76.757
Multi-Object Kill Vehicle	71.513	-	34.884	6.500	
Management Headquarters	31.160	31.160	29.814	29.947	
Common Kill Vehicle	-	56.513	-	252.879	
Total RDT&E		5,892.757	5,990.247	5,544.025	6,200.711
MILCON	Long Range Discrimination Radar (LRDR), Phase I, Test Support Facility (Major MILCON)	155.000	155.000	-	-
	Missile Defense Complex Switchgear Facility	11.670	11.670	-	-
	Unspecified Minor Construction	9.560	9.560	-	-
	Unspecified Minor Construction	2.414	2.414	3.000	3.000
	Planning and Design	-	15.000	6.355	-
Total MILCON		178.644	193.644	9.355	3.000
Total MDA		7,506.879	8,220.315	7,414.937	7,886.133